

SEATTLE POLICE DEPARTMENT *Crime Trends*



Lowest Murder Rates in Almost 40 Years

With 27 murders in 2002 and 25 murders in 2001, Seattle has experienced a two year period with the lowest number of murders in 40 years. Violent crime decreased in all other categories in 2002, falling a combined 1.4 percent overall.

According to the FBI's Uniform Crime Reports, Seattle had the 21st lowest violent crime index of the 25 largest cities in the United States.

Small Increase in Property Crimes

The entire Western region of the US has been showing an overall crime increase. Overall crime in Seattle has increased 0.7 percent in 2002, which is smaller than the increase of 2.9 percent for the Western region. Since violent crime in Seattle decreased in 2002, the increase in overall crime rates can be attributed to property crimes. In 2002, property crimes have increased a combined 1.0 percent. While property crimes during the first three years of this decade have shown an increase, property crime has remained well below the numbers shown in the first three years of the 1990's.



(top): Special Assault Detectives Al Cruise, Ken Swanson (retired), and Brian Stampfl stand outside of the Arctic Building.

(bottom): SPD crime labratory in the 1940's.

Domestic Violence Unit Combats Elder Abuse

The Seattle Police Department has been recognized for its innovative approaches in responding to domestic violence, and for many years has focused its efforts on working with abused women and children. In 1997 the domestic violence unit recognized there was a growing problem of elder abuse and neglect. This was reflected in the increasing numbers of adult protective service referrals the unit was receiving and nationwide recognition of the growing problem. The U.S. Senate Special Committee on Aging estimates as many as 5 million older adults may be victims of abuse, neglect and financial exploitation every year. In 2002, there were over 670,000 persons 65 years and older in Washington State. By 2020, those 65 and older will top 1.2 million. A study by the National Center on Elder Abuse reports that for every elder abuse case that is reported and substantiated, five cases go unreported. This means that more than 11,000 cases of adult abuse and neglect may have gone unreported in our state in 2002. Reported cases of domestic violence related to elder abuse are increasing as well, with 100 cases reported in 2001, and 116 in 2002.

The Domestic Violence Unit has one detective, Diane Wherley, dedicated to investigating the ever increasing number of elder abuse and neglect cases. Detective Wherley does outreach to other agencies and anyone interested in learning about elder abuse issues. She currently teaches at the SPD Post-BLET Academy and provides in service training to SPD line officers and supervisors as part of a one day Domestic Violence Best Practices Class.

Cold Case Unit

Combining new DNA technologies that can test smaller evidence samples, with good detective work, has led to 5 cold homicide cases being solved in 2001 and another 3 cold cases solved in 2002. This is in comparison to 4 cases solved from 1996 through 2000.

One of the cases solved in 2002 was a 1982 homicide in which the victim was found beneath an overpass in West Seattle. Cold Case Detectives Richard Gagnon and Greg Mixsell resubmitted DNA samples from the case to the Washington State Patrol Crime Lab, and got a match to a man who was in custody in New Mexico. Detectives Gagnon and Mixsell travelled to New Mexico and searched the suspect's apartment where information was found to connect him to being a former West Seattle resident. He was subsequently charged in the case and later pled guilty.

The Cold Case unit currently has 40 open cases that they have resubmitted to the crime lab. Of the 21 cases they have received back, DNA was found in 16, and suspects have been charged in 8 of these cases.

Auto Theft Unit

Auto theft, showed a significant decrease in 2002, dropping by 5.1 percent. In 2000 the Department made auto theft a top priority, and in 2002, began two new programs to address the problem.

One of these was "Watch Your Car," which is a nationwide vehicle theft prevention program funded by the Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice. The program involves a voluntary, free vehicle registration. Owners sign an agreement that

they do not normally use their vehicles during early morning hours, and they are given decals to place on their vehicle. If an officer sees a car with these decals being operated during this timeframe, they have the right to stop the vehicle and verify the vehicle's owner.

The other program is a private security system called "LoJack," that works in partnership with law enforcement agencies. If an owner has a LoJack unit installed in their vehicle, and the car is reported stolen, the VIN number of the car is entered into the Washington State Patrol database. This turns the LoJack unit on in the stolen vehicle, activating a signal that can be picked up by special tracking equipment. Five patrol cars outfitted with these tracking units have been added to each precinct and the Auto Theft Unit has trained Officers to use the system.

Sgt. Joy Mundy of the Auto Theft Unit says the LoJack program has been very effective, "The last car we had reported stolen with this system was recovered in 9 minutes." The Auto Theft Unit has been making an effort to raise public awareness of both of these programs through the media. Also, as part of the new Supervisor's School (see page 8), the Unit has provided training to patrol supervisors on what information to include in incident reports to increase the potential for solution of an auto theft. The Auto Theft Unit is also always working with patrol officers and the precinct crime analysis detectives to closely watch auto theft trends, and discover new methods to impact it.



SEATTLE POLICE DEPARTMENT

Index Crime Totals Part I Offenses

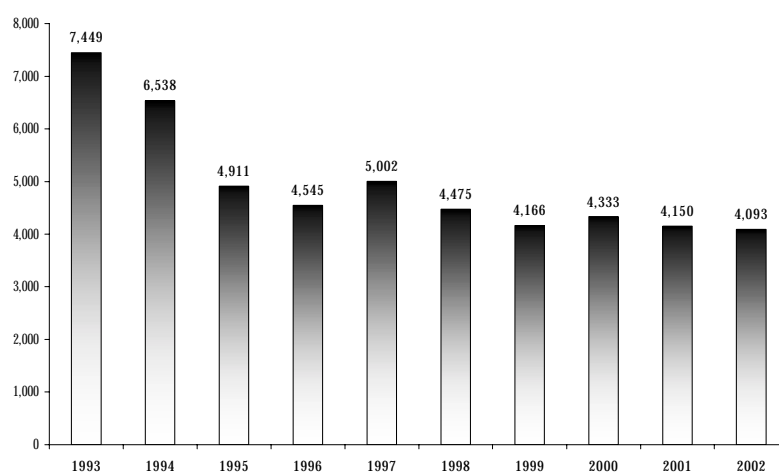
Part I Offenses	2001	2002	% of Change	Property Stolen	Property Recovered	# Cases Cleared	% Cases Cleared
Murder	25	27	8.0%	\$0	\$0	15	55.6%
Rape	164	152	-7.3%	\$575	\$0	71	46.7%
Robbery - Total	1,594	1,576	-1.1%	\$684,283	\$325,244	370	23.5%
Armed	617	594	-3.7%	\$325,194	\$170,665	133	22.4%
Strong-Arm	977	982	0.5%	\$359,089	\$154,579	237	24.1%
Aggravated Assaults	2,367	2,338	-1.2%	\$0	\$0	1,310	56.0%
Burglary - Total	6,684	7,290	9.0%	\$11,109,012	\$627,284	459	6.3%
Residential	4,363	5,017	14.9%	\$7,751,740	\$441,616	330	6.6%
Non-Residential	2,321	2,273	-2.0%	\$3,357,272	\$185,668	129	5.7%
Theft-Total	26,502	26,742	0.9%	\$12,397,272	\$606,194	3,425	12.8%
\$200 and Over	10,631	10,689	0.5%	\$11,748,157	\$426,074	551	5.2%
Under \$200	15,871	16,053	1.1%	\$649,224	\$180,120	2,874	17.9%
Auto Theft	8,755	8,308	-5.1%	\$36,792,098	\$36,077,879	388	4.7%
Crime Index	46,091	46,433	0.7%	\$60,983,349	\$37,636,601	6,038	13.0%

Traffic Fatalities 2002

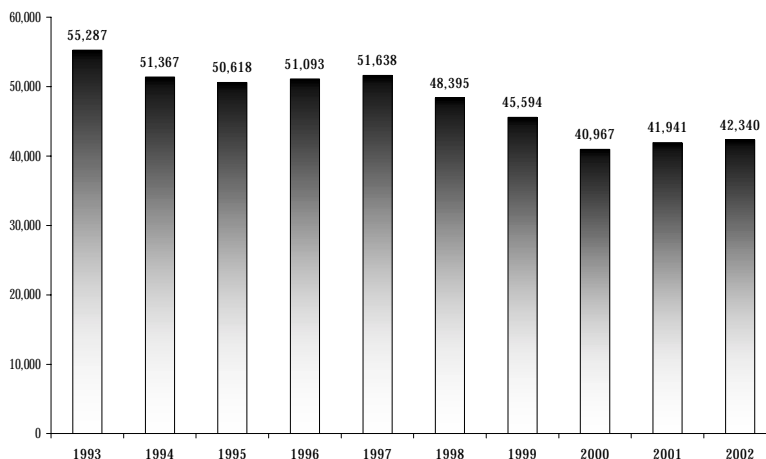
	Total	Pedestrians
January	2	1
February	0	0
March	0	0
April	1	0
May	0	0
June	4	1
July	4	2
August	2	0
September	2	0
October	1	0
November	2	1
December	1	0
2002 Total	19	5

Traffic Data courtesy of Seattle Department of Transportation

Violent Crimes 10 Years

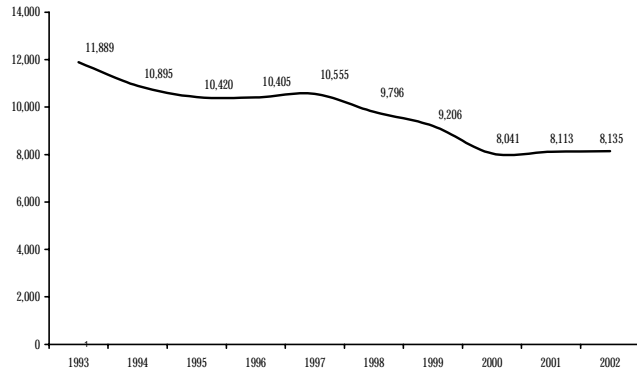


Property Crimes 10 Years

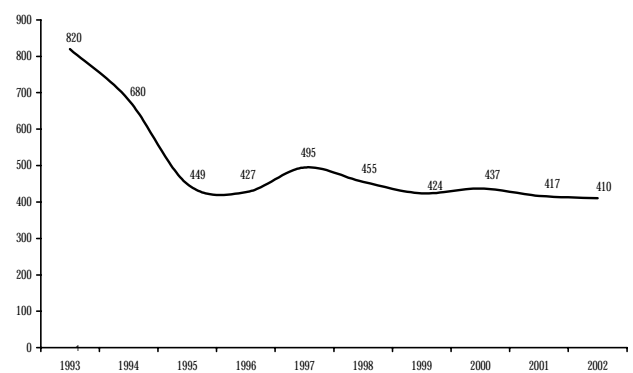


2002 Index Crime Trends

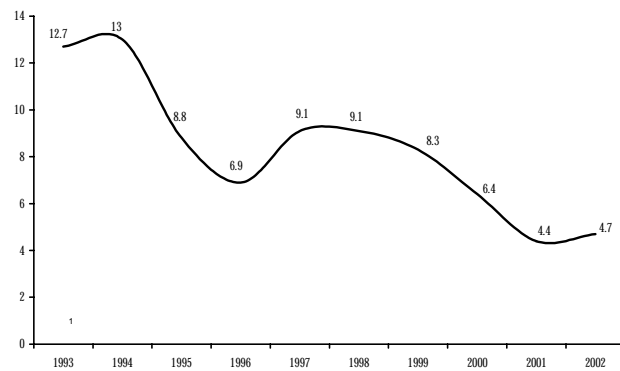
Part I Crime Index per 100,000 Persons



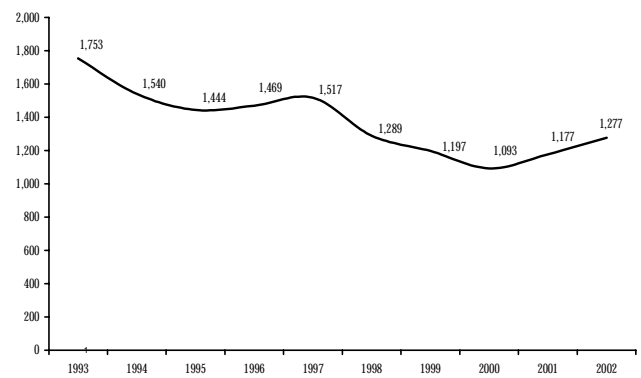
Aggravated Assaults per 100,000 Persons



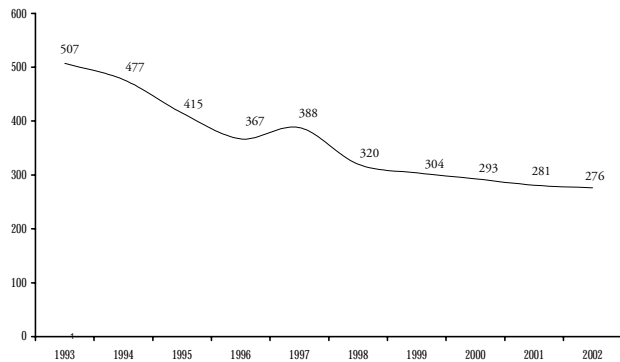
Murder per 100,000 Persons



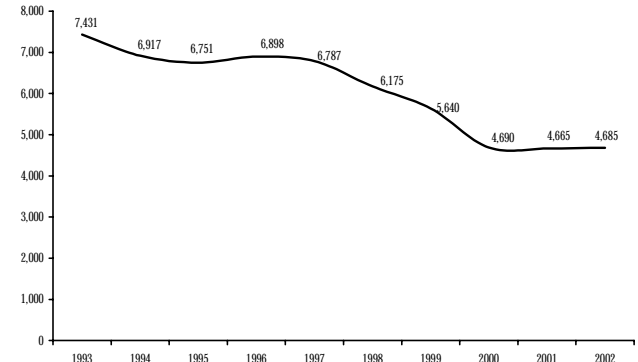
Burglaries per 100,000 Persons



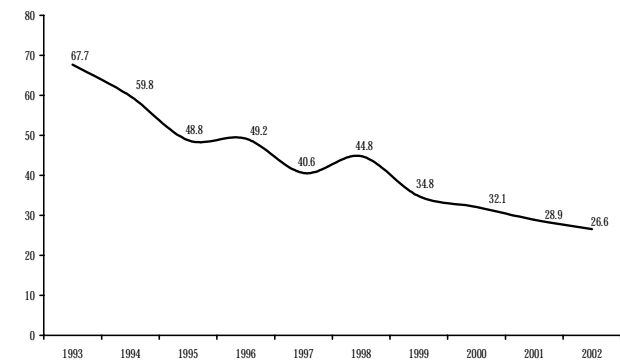
Robberies per 100,000 Persons



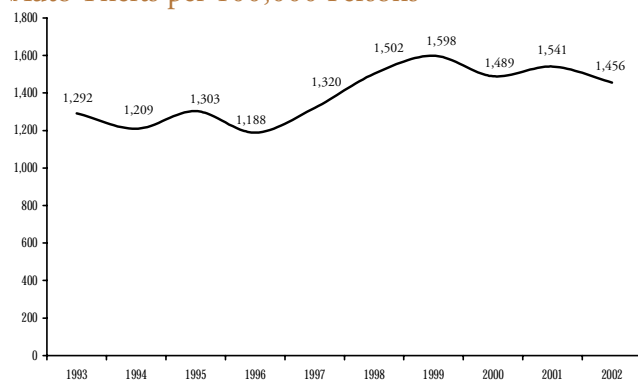
Thefts per 100,000 Persons



Rape per 100,000 Persons



Auto Thefts per 100,000 Persons



SEATTLE POLICE DEPARTMENT

911 Center Operations

911 Center Call Data

	Incoming Calls	Avg. Speed of Answer	Comm. Section Actions	TRU Unit Actions	Calls Dispatched	Traffic Stops	On-View Incidents	Other	Total Events
	1	2	3	4	5	6	7	8	9
January	63,779	2.65	6,529	897	20,973	5,695	14,214	264	48,577
February	59,113	3.11	5,796	819	19,290	4,682	12,210	251	43,056
March	64,700	2.68	5,872	856	20,845	5,396	13,493	250	46,709
April	64,952	2.93	6,406	1,078	21,558	5,646	12,573	239	47,514
May	68,585	2.84	6,821	985	22,903	5,146	14,013	263	50,138
June	72,634	3.37	7,030	742	24,046	5,065	14,027	310	51,224
July	77,163	3.42	8,178	808	25,245	5,080	14,466	328	54,114
August	77,078	3.61	7,685	730	25,247	5,248	13,420	297	52,634
September	69,831	3.33	7,116	833	22,958	4,525	12,787	310	48,543
October	69,730	3.94	7,007	1,066	22,363	5,378	13,353	284	49,470
November	64,594	3.20	6,443	833	20,712	5,448	12,431	281	46,159
December	68,005	3.97	7,145	921	21,356	5,408	11,208	318	46,364
TOTALS	820,164	3.25	82,028	10,568	267,496	62,717	158,195	3,395	584,501

1. Total incoming calls for service.

2. Average time in seconds the average call waited to be answered.

3. Reports written by 911 Center personnel, including Request to Watch and Abandoned Vehicles.

4. All activity generated by the Telephone Reporting Unit.

5. Total calls radio dispatched to SPD field units.

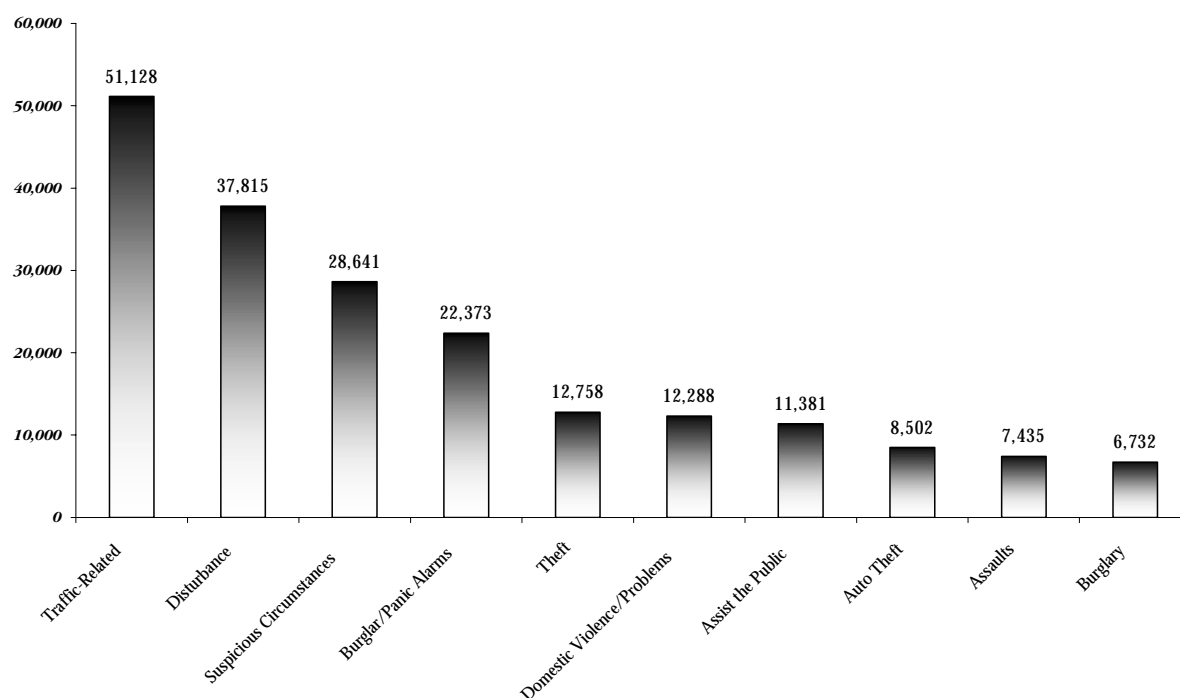
6. Traffic stops logged by radio and field units from their MDC's.

7. On-view incidents logged by radio and field units from their MDCs.

8. Other actions logged by terminals outside of the Communications Center, including actions processed by Precinct Clerks.

9. Total events processed by CAD dispatch system, including canceled and duplicate actions.

911 Center Top 10 Types of Calls Dispatched



Total Part I Offenses by Census Tract of Occurrence

	Federal Census Tract											Federal Census Tract										
	Murder/ Neg. Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Theft	Auto Theft	Arson	Total Part I		Murder/ Neg. Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Theft	Auto Theft	Arson	Total Part I	
1	2	1	15	24	63	19	278	60	0	462	65	0	1	5	5	44	10	160	57	0	282	
2	0	1	6	7	69	8	179	73	1	344	66	0	0	1	3	52	25	214	104	0	399	
3	0	0	4	8	11	3	59	21	0	106	67	0	1	7	11	56	21	356	119	0	571	
4	0	1	9	19	67	14	274	106	6	496	68	0	0	3	5	14	10	113	30	2	177	
5	0	0	0	1	12	2	32	3	0	50	69	0	0	2	6	35	1	113	42	0	199	
6	1	3	14	31	56	21	326	103	3	558	70	0	0	10	11	59	19	295	91	2	487	
7	0	1	1	6	34	10	193	62	2	309	71	0	2	17	20	47	41	590	127	2	846	
8	0	0	4	2	16	1	72	16	2	113	72	2	4	39	25	46	84	718	152	2	1,072	
9	0	0	0	0	13	0	33	12	0	58	73	0	10	19	38	39	56	449	96	1	708	
10	0	2	3	5	11	5	55	9	0	90	74	0	1	34	44	163	17	480	125	2	866	
11	0	1	2	0	18	9	37	23	2	92	75	0	0	56	50	68	49	585	123	5	936	
12	0	0	23	23	36	28	671	157	5	943	76	0	0	12	14	46	16	194	46	1	329	
13	0	1	7	22	26	22	183	72	0	333	77	0	0	9	20	52	24	129	37	1	272	
14	0	2	8	11	37	4	123	57	2	244	78	0	1	3	3	34	16	89	45	3	194	
15	0	1	1	1	9	0	43	9	0	64	79	0	-1	27	30	63	22	226	66	2	435	
16	0	0	14	12	16	2	97	24	0	165	80	1	6	51	90	99	68	690	153	1	1,159	
17	0	0	10	32	88	14	263	98	4	509	81	3	8	130	138	33	137	1,983	159	9	2,600	
18	1	1	12	27	41	6	121	74	1	284	82	1	2	40	22	16	55	789	57	2	984	
19	0	0	5	7	19	9	90	64	0	194	83	0	1	10	14	45	29	239	48	1	387	
20	0	0	1	2	25	5	84	28	0	145	84	0	5	25	44	57	38	452	80	2	703	
21	0	0	4	5	26	2	69	18	1	125	85	0	4	10	44	15	18	248	82	3	424	
22	0	0	5	4	13	3	65	13	1	104	86	0	1	12	28	38	34	251	66	0	430	
23	0	0	0	0	1	11	32	2	0	46	87	1	1	17	24	33	20	204	67	4	371	
24	0	0	6	3	13	1	48	16	0	87	88	0	2	20	34	40	19	232	42	3	392	
25	0	0	0	0	14	1	30	5	0	50	89	1	1	30	32	88	25	363	60	3	603	
26	0	0	6	8	53	15	150	77	3	312	90	0	1	31	29	36	44	363	60	3	567	
27	0	2	4	8	29	4	165	45	0	257	91	1	2	36	40	16	42	232	62	1	432	
28	0	0	0	5	48	8	122	46	1	230	92	0	4	44	59	21	28	300	73	2	531	
29	0	0	2	5	22	6	98	40	2	175	93	0	2	25	56	27	149	1,005	305	3	1,572	
30	0	0	7	12	36	5	143	64	2	269	94	2	3	16	28	41	34	197	91	2	414	
31	0	3	6	3	28	10	128	47	2	227	95	0	1	31	37	65	20	237	84	8	483	
32	0	0	5	9	44	9	196	77	4	344	96	2	3	16	28	41	34	197	91	2	414	
33	0	0	3	9	32	8	128	55	0	235	97	0	1	31	37	65	20	237	84	8	483	
34	0	0	1	8	11	2	57	30	1	110	98	0	0	3	8	31	5	125	32	3	207	
35	0	1	1	1	23	9	98	47	0	180	99	0	2	1	20	50	3	207	113	5	401	
36	0	0	15	5	31	9	243	117	1	421	100	0	0	17	9	22	20	190	97	1	356	
37	0	0	0	1	4	1	31	12	1	50	101	0	1	9	20	59	15	159	97	2	362	
38	0	0	1	2	10	1	43	15	1	73	102	0	2	34	41	49	18	322	108	1	575	
39	0	0	1	5	11	4	43	15	0	79	103	0	2	28	39	75	19	294	115	3	575	
40	0	0	0	0	10	1	25	10	0	46	104	0	0	8	5	45	4	125	59	1	247	
41	0	1	5	4	20	2	135	26	0	193	105	1	2	34	64	53	19	310	125	3	611	
42	0	1	1	1	36	8	119	40	2	208	106	0	3	26	40	59	21	139	92	4	384	
43	0	1	14	8	86	11	277	92	2	491	107	0	0	19	18	66	34	273	118	0	528	
44	0	0	10	26	88	9	276	96	2	507	108	0	0	14	17	62	17	202	108	1	421	
45	0	0	1	5	19	2	75	39	1	142	109	2	2	27	66	55	10	155	93	4	414	
46	0	0	1	4	27	8	159	47	0	246	110	0	1	9	21	57	5	148	79	3	323	
47	0	2	24	32	40	53	337	102	4	594	111	1	1	27	26	25	57	221	58	0	416	
48	0	0	3	7	27	17	103	52	1	210	112	0	3	16	28	49	38	158	126	3	421	
49	1	0	6	15	55	19	222	72	6	396	113	1	3	31	46	61	27	233	141	2	545	
50	0	0	5	0	39	21	119	43	4	231	114	0	3	12	41	31	22	112	65	4	290	
51	0	0	2	7	25	8	122	57	2	223	115	0	3	12	41	31	22	112	65	4	290	
52	0	3	6	26	68	7	301	120	2	533	116	0	0	14	31	110	13	180	91	4	443	
053 01	2	5	26	57	84	38	491	94	3	800	117	0	2	29	56	79	24	342	166	1	699	
053 02	0	0	1	4	0	2	28	3	0	38	118	0	0	3	8	64	8	135	85	1	304	
54	0	1	4	7	53	36	183	86	2	372	119	0	1	5	8	60	4	150	62	0	290	
55	0	0	0	1	0	0	56	0	0	57	120	0	1	13	15	19	27	64	48	1	188	
56	0	0	3	4	26	2	59	10	0	104	121	2	4	65	61	58	22	253	88	1	554	
57	0	0	3	3	15	6	85	26	1	139	122	0	2	8	24	61	5	130	54	5	289	
058 01	0	1	3	7	29	20	120	49	1	230	123	0	0	0	5	31	1	35	24	0	96	
058 02	0	0	4	8	35	28	136	57	0	268	124	0	0	0	1	20	0	33	19	0	73	
59	0	0	2	2	34	11	156	62	1	268	125	0	0	0	0	0	5	2	0	0	8	
60	0	0	2	9	41	16	169	67	2	306	126	0	0	1	0	0	0	0	0	0	0	
61	0	0	1	4	77	15	216	118	1	432	127	0	0	0	0	0	0	0	0	0	0	
62	0	0	5	2	46	6	140	33	1	233	128	0	1	0	0	0	0	0	0	0	1	
63	0	1	1	1	31	11	119	37	1	202	129	***	0	16	11	34	6	2	134	11	0	214
64	1	0	1	5	45	9	85	35	1	182	TOTAL	27	152	1,576	2,338	5,017	2,273	26,742	8,308	211	46,644	

Violent Crimes

Median (middle) Tract = 16

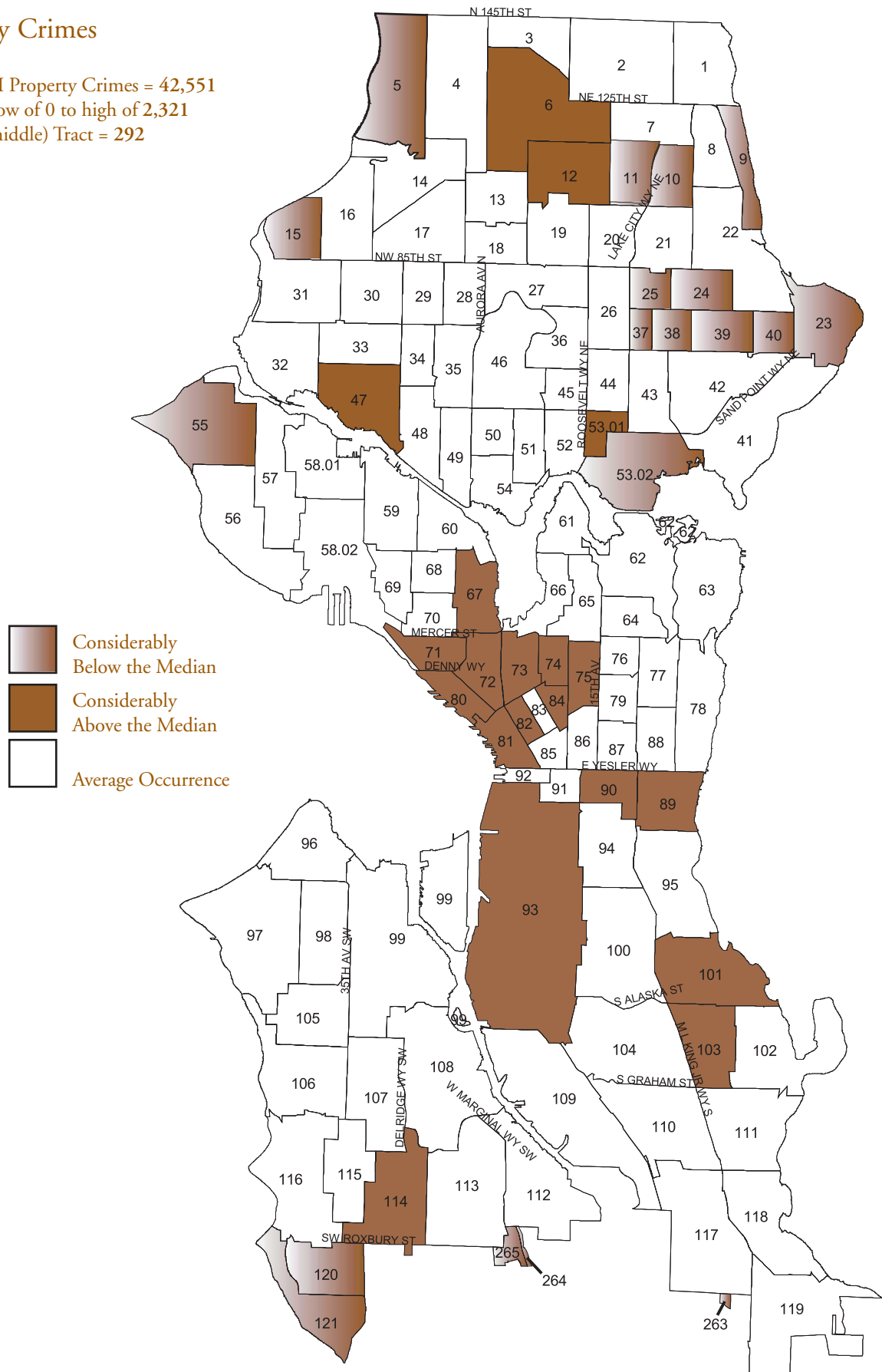


Property Crimes

Total Part I Property Crimes = 42,551

Range = Low of 0 to high of 2,321

Median (middle) Tract = 292



Note: Does not include 153 crimes lacking a census tract identifier

SEATTLE POLICE DEPARTMENT

Adult Arrests & Juvenile Referrals

	Adults					Juveniles
	Booked	Cited	Summoned	Other	Total	Total
Part I Crimes	Murder	4			4	2
	Neg. Manslaughter	1			1	0
	Rape	27			27	18
	Robbery	109			109	90
	Aggravated Assault	164			164	38
	Burglary	123			123	59
	Theft	1,449		1,407	2,856	584
	Auto Theft	133			133	177
	Arson	2			2	5
	Subtotal	2,012		1,407	3,419	973
Part II Crimes	Non-Aggravated Assault	2,063	1	389	2,453	388
	Forgery	120			120	11
	Fraud	15			15	5
	Stolen Property	105		13	119	12
	Vandalism	260		86	346	46
	Weapons Violations	189		35	224	42
	Prostitution	357	2	261	620	22
	Sex Offenses	97		11	108	29
	Narcotics Violations	1,726	3	45	1,775	231
	Gambling Offenses	1			1	
	D.U.I	385	1,030	167	1,583	12
	Liquor Offenses	90		99	189	47
	Traffic	488	3,953	211	4,653	
	Disorderly Conduct	86	4	5	95	8
	Failure to Appear/Obey Court	4,731			4,734	3
	Investigative Holds	4,532		2	4,534	77
	All Other Offenses	2,285	6	380	2,671	305
	Subtotal	17,530	4,999	1,704	7 24,240	1,238
	Grand Total	19,542	4,999	3,111	7 27,659	2,211

Assaults Made on Officers

	Total by Weapon	Firearm	Knife/Cutting Instrument	Other Dang. Weapon	Hands, Fists, Feet	2 Officer Vehicle	1 Officer Vehicle Alone	2 Officer Vehicle Assist	Spec. Assign. Alone	Spec. Assign. Assist	Other Alone	Other Assist.	Assaults Cleared
Disturbance Calls	101	0	1	1	99	40	33	22	0	3	1	2	82
Burglaries	13	1	0	0	12	3	3	7	0	0	0	0	11
Robberies	3	0	0	0	3	2	0	1	0	0	0	0	2
Att. Other Arrest	73	0	0	0	73	19	11	29	4	4	3	3	69
Civil Disorder	2	0	0	0	2	0	0	0	0	0	0	2	0
Handling Prisoners	23	0	0	0	23	6	8	5	0	1	2	1	23
Suspicious Persons/Circ.	61	0	0	3	58	22	8	21	1	2	1	6	53
Ambush - No Warning	2	0	0	0	2	0	1	0	0	0	1	0	2
Mentally Deranged	23	1	0	0	22	4	6	9	0	0	2	2	6
Traffic Pursuits	20	0	0	0	20	7	5	8	0	0	0	0	18
All Other	19	0	0	0	19	4	3	5	0	1	0	6	17
Total	340	2	1	4	333	107	78	107	5	11	10	22	283
With Inquiry	101	0	0	1	100	30	17	38	0	3	4	9	
Without Inquiry	239	2	1	3	233	77	61	69	5	8	6	13	

Office of Professional Accountability (OPA) & Investigations Section

Seattle Police Department employees provide visible, direct public safety services to thousands of people each day. It is inevitable that some citizens will have questions, concerns, or complaints about the Department, police procedure, or the conduct of individual employees. The Department's Office of Professional Accountability, led by a civilian director, conducts professional and objective complaint investigations.

2002 saw a slight decrease of 4% over the reported complaint activity of 2001. A total of 196 cases were assigned for investigation, a decrease of 14% from 2001. Of the 2002 cases closed to date (159), 11% included a "sustained" finding, meaning that the allegation of misconduct was supported by the evidence.

Employee Discipline

In 2002, 30 employees were disciplined as a result of cases either initiated or concluded during that calendar year.

Supervisory referrals increased from 33 to 97, reflecting a significant increase. Supervisory referrals (SRs) are complaints of minor misconduct, e.g., service quality, tactics, demeanor, or adherence to policy that are appropriate for resolution by the supervisor of the named employee. SRs do not result in discipline, but if necessary employees may be provided guidance or training. By emphasizing that all employees share the responsibility to attempt to resolve complaints or concerns, this increase is one component of an effort to promote a culture of accountability at all levels of the Department.

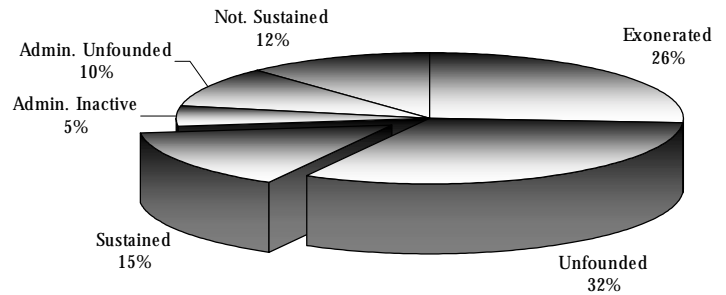
Complaints by Classification

5 Year Review

Complaint Classification	1998	1999	2000	2001	2002
IIS investigations	136	145	183	191	158
Line Investigations	41	41	32	36	38
Supervisory	100	26	22	33	97
Total Complaints	277	212	237	260	293

Dispositions of Allegations In Completed Investigations

(As of June 2003, N=304 allegations in 159 cases)



The OPA as directed by ordinance, has maintained an active outreach function. This year, the OPA is focusing on youth by providing information about the Office, the department, and police procedures to middle and secondary schools, and by serving as the command staff liaison to the newly formed Youth Advisory Council.

Trust and confidence of the public in its police department is critical to effective law enforcement. Public confidence is enhanced when the Department's accountability efforts are open and transparent. To that end, the OPA provides a monthly report to the Mayor's Office on commendations received and complaints closed each month by the OPA. This information is available on the City website:

www.cityofseattle.net/mayor/issues/OPA.htm

As practical experience and research into "best practices" continues, the OPA led system innovations. We continue to refine the data collection process allowing better review and comparative analysis. The OPA also reviewed the process used to evaluate multiple complaints against individual officers and instituted improvements to that process to ensure prompt identification and supervisory intervention. Finally, the OPA reported on the analysis of 2002 information from its database on allegations of biased policing and the status of the Department's Response to concerns about biased policing. The Report is available at: www.cityofseattle.net/police/OPA.

SEATTLE POLICE DEPARTMENT

2002 Budget Expenditures

	Personnel Services	Other Charges	Capital Outlay	Total	% of Dept.
ADMINISTRATION					
Chief of Police	963,979	156,320	0	1,120,299	0.70%
Office of the Chief - Grants	609,172	249,148	0	858,320	0.54%
Organizational Support	1,891,869	6,313,392	0	8,205,261	5.15%
Office of Prof. Accountability	1,081,282	39,429	0	1,120,712	0.70%
Subtotal	\$4,546,302	\$6,758,290	\$0	\$11,304,592	7.10%
EMPLOYEE & COMMUNITY SUPPORT					
Human Resource Management	1,981,380	209,716	0	2,191,096	1.38%
Training	2,054,205	464,756	0	2,518,961	1.58%
Police/Community Partnership	2,847,513	356,302	0	3,203,815	2.01%
Ethics & Inspections	584,816	44,024	0	628,841	0.40%
Research & Grants	256,617	6,406	0	263,023	0.17%
- Grant	0	26,569	0	26,569	0.02%
Subtotal	\$7,724,533	\$1,107,771	\$0	\$8,832,304	5.55%
PATROL OPERATIONS 1 & 2					
Administration	3,141,858	60,770	0	3,202,628	1.99%
SHA Grant	330,295	1,214	0	331,509	0.21%
West Precinct	15,885,225	1,259,380	57,871	17,202,476	10.81%
North Precinct	15,209,309	1,205,597	0	16,414,906	10.31%
South Precinct	15,550,358	1,388,599	0	16,938,957	10.64%
East Precinct	11,574,985	1,090,948	0	12,665,933	7.96%
East Precinct-Grants	54,013	38,245	0	92,258	0.06%
Southwest Precinct (open 2003)	0	18,109	0	18,109	0.01%
Traffic & Parking Enforcement	8,946,648	1,360,138	0	10,306,785	6.48%
Metro Special Response	7,158,152	789,451	0	7,947,603	4.99%
Subtotal	\$77,850,844	\$7,212,451	\$57,871	\$85,121,165	53.45%
EMERGENCY PREPAREDNESS					
Field Support	5,140,175	90,948	0	5,231,123	3.29%
Emergency Management	727,977	281,476	0	1,009,453	0.63%
Subtotal	\$5,868,152	\$372,424	\$0	\$6,240,576	3.92%
CRIMINAL INVESTIGATIONS					
Administration	298,547	54,012	0	352,559	0.22%
Criminal Intelligence Section	874,749	72,289	0	947,038	0.59%
Crime Survivor Services	542,978	14,737	0	557,716	0.35%
Violent Crimes Investigations	5,863,647	258,892	0	6,122,539	3.85%
Coord. Criminal Investigations	8,232,940	392,101	0	8,625,041	5.42%
DV & SA	3,338,904	67,808	0	3,406,712	2.14%
Vice & Narcotics Investigations	4,503,375	535,205	0	5,038,579	3.17%
DFF	206,074	145,745	15,118	366,937	0.23%
Investigations - Grants	72,420	91,033	7,800	171,253	0.11%
Subtotal	\$23,933,634	\$1,631,822	\$22,918	\$25,588,374	16.08%
TECHNICAL SERVICES					
Administration	273,886	19,440	0	293,325	0.18%
Communications	7,276,337	2,356,559	0	9,632,896	6.05%
Information Technology	2,004,480	1,831,713	300,535	4,136,729	2.60%
Records, Evidence, & ID	7,438,703	585,530	0	8,024,232	5.04%
Subtotal	\$16,993,405	\$4,793,242	\$300,535	\$22,087,182	13.88%
TOTAL	\$136,916,869	\$21,876,000	\$381,323	\$159,174,193	100%
% TOTAL	86.02%	13.74%	0.24%	100%	

Budget Footnotes: 2002 Grant Funding

1. All data per City Budget & Expenditure Report dated April 13, 2003	
2. Additional appropriations in 2002	
21st Century Solutions	\$5,000.00
Budget Lapse for Sound Transit	
Supplement #3	(\$4,975.33)
Bulletproof Vest Program	\$3,628.51
COPS Minority Engagement Grant	\$200,000.00
Early Intervention Grant	\$125,000.00
Internet Crime Against Children Grant	\$200,000.00
Juvenile Accountability Block Grant	\$195,375.00
Law Justice & Safety Project Director	\$110,000.00
LLEBG Yr 5 Interest Earnings	\$66,014.08
LLEBG Yr 7	\$256,502.00
Mid-Year Supplemental	\$80,000.00
Rapid Intervention Training Grant	\$67,280.00
SHA Grant	\$289,661.00
South Downtown Foundation Contract	\$325,000.00
State Drug Forfeiture Fund	
Appropriation 2002	\$478,780.00
Todd Shipyard Contract	\$422,000.00
Traffic Control for SR519 Construction	\$13,712.00
Video Camera Project	\$105,000.00
Violence Against Women Video Project	\$4,000.00
Washington Traffic Safety Comm	
- Investigations Tools	\$22,080.00
Washington Traffic Safety Comm	
- Radar Units	\$4,000.00
Washington Traffic Safety Comm	
- Seatbelt Emphasis	\$5,000.00
Weed & Seed Central	\$137,500.00
Weed & Seed Southeast Seattle	\$137,500.00
Total	\$3,248,057.26
3. Encumbrance carried over from 2001	\$496,336.29
4. Grants, Capital, and Interfund	
Carryovers from 2001	\$1,934,486.43
Grand Total	\$5,678,879.98

2002 Personnel Strength

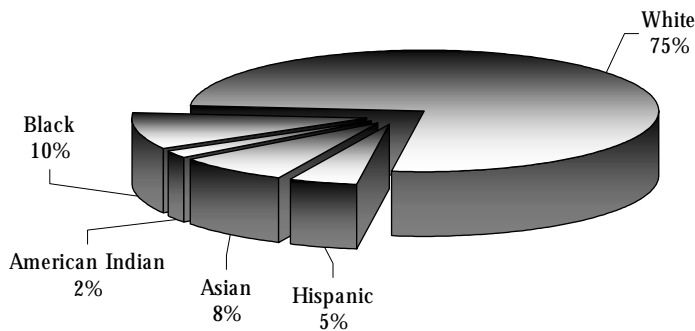
Total Personnel Strength

Chief of Police	1
Deputy Chief	2
Assistant Chief	6
Captain	14
Lieutenant	42
Sergeant	148
Detective	212
Officer	841
Sworn Total	1,266
Civilians	606.71
Department Total	1,872.71
Student Officers	44

2002 Retirements

Burt, Owen	Police Officer	1/15/2002
Boatman, John D.	Police Officer	1/16/2002
Sundberg, Scott	Police Officer	1/23/2002
Jensen, Arvid H.	Police Officer	2/14/2002
Teodoro Geronimo	Latent Print Examiner	2/1/2003
Corbett, Joseph B.	Police Officer	3/16/2002
Guich, John A.	Sergeant	3/26/2002
Tallman, Dale F.	Police Officer	3/28/2002
Muse, John M.	Police Officer	3/31/2002
Sally Cruse	Sr. Warrant Officer	4/1/2002
Carolyn Creighton	Admin. Spec. I	4/2/2002
Roberta Provence	P.E.O.	4/5/2002
Vegas, Robert G.	Police Officer	4/23/2002
Julia Monet	P.E.O.	5/1/2002
Gillespie, James R.	Police Officer	5/21/2002
Clyde Roberts	Sr. Photographer	6/3/2002
Brooks, Ivory	Police Officer	7/2/2002
Wallace, Hugh P.	Police Officer	7/31/2002
Nelson, John N.	Police Officer	8/16/2002
Giboney, Thomas E.	Police Officer	8/31/2002
Hordan, Richard R..	Police Officer	9/6/2002
Getchman, Geoffrey H.	Lieutenant	9/24/2002
Moffat, William	Captain	10/21/2002
Dolan, William	Police Officer	11/5/2002
McClure, Charles	Sergeant	12/24/2002
Moore, Jon E.	Police Officer	12/27/2002

SPD Sworn Personnel Racial/Ethnic Composition *based on 2002 Department Data*



Citywide Racial/Ethnic Composition *based on Seattle 2000 Census Data*

